

CERTIFICATE

2015

**RECEIVED**  
AUG 6 2014

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of

Auburn Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

SHAWNEE COUNTY CLERK

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
* General	79-1962	6	31,875	22,216	.822 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	419,309	339,135	16.039 ✓
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		XXXXXX	451,184	361,351	16.861 ✓
Budget Summary		8			
Neighborhood Revitalization			Vote publication required?	YES	

Final Assessed Valuation:	County Clerk's Use Only
Auburn Township	21,145,423 ✓
Auburn	5,909,698 ✓
0	
Total Assessed Valuation	27,055,121 ✓
	Nov. 1, 2014 Valuation

Assisted by:  
Gayle R. Anderson, CPA

Address:  
3355 SW Westport Dr  
Topeka, KS 66614

Email:  
g.anderson@swbell.net

Attest: Oct 24, 2014  
Shawnee County Clerk

Gayle R. Anderson  
Gayle R. Anderson

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Auburn Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 298,934
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 298,934

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 236,080	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 456,900	
5b. Personal property 2013	- 546,838	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ 93,195	
7. Total valuation adjustment (sum of 4, 5c, 6)	329,275	
8. Total estimated valuation July 1, 2014	27,067,831	
9. Total valuation less valuation adjustment (8 minus 7)	26,738,556	
10. Factor for increase (7 divided by 9)	0.01231	
11. Amount of increase (10 times 3)		+ \$ 3,681
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 302,615
13. Debt service levy in this 2015 budget		0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		302,615
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16. Consumer Price Index adjustment (3 times 15)		\$ 4,484
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 307,099

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Auburn Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Vch
General	16,732	2,525	3	67
Debt Service		0	0	0
Library		0	0	0
Road	282,202	42,588	54	1,135
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	298,934	45,113	57	1,202

County Treasurer's Motor Vehicle Estimate 45,113

County Treasurer's Recreational Vehicle Estimate 57

County Treasurer's 16/20M Vehicle Estimate 1,202

Motor Vehicle Factor 0.15091

Recreational Vehicle Factor 0.00019

16/20M Vehicle Factor 0.00402

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Motor Grader	8/2/10	60	4.07	116,011	46,255	26,169	20,086
				Total	46,255	26,169	20,086

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Auburn Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	15,422	13,176	6,992
Receipts:			
Ad Valorem Tax	16,186	16,732	XXXXXXXXXXXXXXXXXX
Delinquent Tax	439	400	
Motor Vehicle Tax	2,588	2,072	2,525
Recreational Vehicle Tax	45	32	3
16/20 M Vehicle Tax	78	80	67
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Lots	2,600	3,000	
Grave Openings	1,000	500	
Watercraft			50
CMV Fees			22
Interest on Idle Funds	610		
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>23,571</b>	<b>22,816</b>	<b>2,667</b>
<b>Resources Available:</b>	<b>38,993</b>	<b>35,992</b>	<b>9,659</b>
Expenditures:			
Officers Pay	3,825	3,600	3,600
Salaries & Wages	2,298	2,000	2,400
Employee Benefits	468	750	500
Supplies	248	1,000	1,000
Equipment Rent	156		
Buildings Maintenance	123		2,000
Insurance	340	4,000	4,000
Publications	137	150	175
Utilities	6,620	8,000	8,000
Accounting	4,150	4,000	4,200
Legal	5,902	5,500	6,000
Parts	631		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	919		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>25,817</b>	<b>29,000</b>	<b>31,875</b>
Unencumbered Cash Balance Dec 31	13,176	6,992	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	31,359	29,000	31,875
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,875
Tax Required			22,216
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			22,216

Auburn Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2015

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	27,698	35,130	5,169
Receipts:			
Ad Valorem Tax	272,266	282,202	XXXXXXXXXXXXXX
Delinquent Tax	5,415	4,500	
Motor Vehicle Tax	42,666	34,814	42,588
Recreational Vehicle Tax	713	537	54
16/20M Vehicle Tax	1,488	1,340	1,135
Special Highway/Gasoline Tax	35,305	33,904	30,002
Watercraft			935
CMV Fees			291
Interest on Idle Funds			
Miscellaneous	311		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	358,164	357,297	75,005
Resources Available:	385,862	392,427	80,174
Expenditures:			
Freight	37,481	36,000	36,000
Repairs	4,129		5,000
Salaries & Wages	62,330	85,000	85,000
Employee Benefits	4,814	12,500	12,500
Parts	4,157	5,000	5,000
Road Materials	91,082	163,758	185,809
Equipment	71,420	25,000	25,000
Insurance	14,132	12,000	14,000
Supplies	1,074		1,000
Fuel	23,108	28,000	30,000
Tires	3,469		
Other	1,321		
Transfer to Special Machinery	30,000	20,000	20,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	2,215		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	350,732	387,258	419,309
Unencumbered Cash Balance Dec 31	35,130	5,169	XXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	387,258	387,258	419,309
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	419,309
		Tax Required	339,135
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			339,135

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	83,505
Transfers from:	
Road Fund	30,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	113,505
Total Expenditures	
Unencumbered Cash Balance, Dec 31	113,505

# NOTICE OF BUDGET HEARING

The governing body of  
Auburn Township  
Shawnee County

will meet on August 5, 2014 at 6:00 P.M. at Auburn Fire Dept, 110 E 10th St, Auburn, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Auburn Fire Dept, 110 E 10th St, Auburn, KS and will be available at this hearing.

## BUDGET SUMMARY

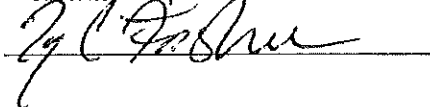
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	25,817	0.616	29,000	0.616	31,875	22,216	0.821
Debt Service							
Library							
Road	350,732	13.270	387,258	13.265	419,309	339,135	16.028
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	376,549	13.886	416,258	13.881	451,184	361,351	16.849
Less: Transfers	30,000		20,000		20,000		
Net Expenditure	346,549		396,258		431,184		
Total Tax Levied	292,523		298,934		XXXXXXXXXXXXXX		
Total Assessed Valuation	26,719,292		27,167,144		27,067,831		
Township Assessed Valuation Only					21,158,821		

### Outstanding Indebtedness,

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	72,424	46,255	20,086
Total	72,424	46,255	20,086

\*Tax rates are expressed in mills.





**NOTICE OF BUDGET HEARING**  
First published in The Topeka Metro News, Monday, July 7, 2014.

**NOTICE OF BUDGET HEARING**

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**Auburn Township**  
**Shawnee County**  
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Debt Service							
Library							
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Special Road							
Noxious Weed							
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Township Assessed Valuation Only					21,158,821		

**Outstanding Indebtedness,**

	2012	2013	2014
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	72,424	46,255	20,086
Total	72,424	46,255	20,086

\*Tax rates are expressed in mills.

*[Signature]*

# The Topeka Metro News

PO Box 1794  
Topeka, KS 66601-1794  
(785) 232-8600

Publication Fees: \$51.23

ATTN: GAYLE ANDERSON, CPA  
AUBURN TOWNSHIP


5990 SW 28TH ST  
TOPEKA KS 66614-2545

## Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;  
Pam Rogers, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing Clerk  
for The Topeka Metro News which is a newspaper  
printed in the State of Kansas, published in and of  
general paid circulation on a weekly, monthly or yearly  
basis in Shawnee County, Kansas, is not a trade,  
religious or fraternal publication, is published at least  
weekly fifty (50) times a year, has been so published  
continuously and uninterrupted in said County and  
State for a period of more than one year prior to the first  
publication of the notice attached, and has been  
entered at the post office as Periodicals Class mail  
matter. That a notice was published in all editions of the  
regular and entire issue for the following subject matter  
(also identified by the following case number, if any)

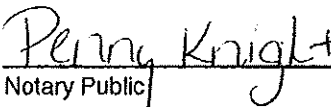
for 1 consecutive week(s), as follows:

BUDGET HEARING - AUBURN TOWNSHIP  
7/7/14

  
\_\_\_\_\_  
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 7, 2014

  
\_\_\_\_\_  
Notary Public

PENNY KNIGHT  
Notary Public-State of Kansas  
My Appt. Expires: Dec. 31, 2017

L49049

# The Topeka Metro News

PO Box 1794  
Topeka, KS 66601-1794  
(785) 232-8600

Publication Fees: \$16.18

ATTN: GAYLE ANDERSON, CPA  
AUBURN TOWNSHIP

3355 SW WESTPORT DR  
TOPEKA KS 66614-4592

## Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;  
Pam Rogers, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing Clerk  
for The Topeka Metro News which is a newspaper  
printed in the State of Kansas, published in and of  
general paid circulation on a weekly, monthly or yearly  
basis in Shawnee County, Kansas, is not a trade,  
religious or fraternal publication, is published at least  
weekly fifty (50) times a year, has been so published  
continuously and uninterrupted in said County and  
State for a period of more than one year prior to the first  
publication of the notice attached, and has been  
entered at the post office as Periodicals Class mail  
matter. That a notice was published in all editions of the  
regular and entire issue for the following subject matter  
(also identified by the following case number, if any)

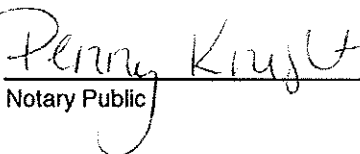
for 1 consecutive week(s), as follows:

NOTICE OF VOTE - AUBURN TOWNSHIP  
8/11/14

  
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 11, 2014

  
Notary Public

PENNY KNIGHT  
Notary Public-State of Kansas  
My Appt. Expires: Dec. 31, 2017

8/11	
First published in The Topeka Metro News, Monday, August 11, 2014.	
2015	
NOTICE OF VOTE	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Notice of Vote - Auburn Township	
Total Property Tax Levied	
2014 Budget	298,934
2015 Budget	\$ 361,351
Approved (vote)	2 to 1

L49663